

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2025 - June 30, 2026

City of: SUTHERLAND

The City Council will conduct a public hearing on the proposed Budget at: RL Johannsen Center Meeting Date: 4/28/2025 Meeting Time: 07:00 PM
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 12.05602

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 446-2243

City Clerk/Finance Officer's NAME
Amanda Vanderhoff

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	232,516	191,901	213,274
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	232,516	191,901	213,274
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	139,474	111,023
Other City Taxes	6	101,455	101,435	124,206
Licenses & Permits	7	2,000	2,000	2,335
Use of Money and Property	8	20,000	15,000	46,371
Intergovernmental	9	116,000	116,000	136,544
Charges for Fees & Service	10	330,000	332,000	317,991
Special Assessments	11	0	0	0
Miscellaneous	12	10,000	15,500	64,519
Other Financing Sources	13	0	0	500
Transfers In	14	106,000	258,000	82,488
Total Revenues and Other Sources	15	917,971	1,171,310	1,099,251
Expenditures & Other Financing Uses				
Public Safety	16	168,500	186,500	157,360
Public Works	17	186,500	346,000	240,537
Health and Social Services	18	0	0	0
Culture and Recreation	19	112,660	117,060	90,175
Community and Economic Development	20	30,000	40,500	39,035
General Government	21	140,400	127,400	122,008
Debt Service	22	80,000	80,000	80,000
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	718,060	897,460	729,115
Business Type / Enterprises	25	274,000	325,000	243,240
Total ALL Expenditures	26	992,060	1,222,460	972,355
Transfers Out	27	106,000	258,000	82,488
Total ALL Expenditures/Transfers Out	28	1,098,060	1,480,460	1,054,843
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-180,089	-309,150	44,408
Beginning Fund Balance July 1	30	1,530,154	1,839,304	1,794,896
Ending Fund Balance June 30	31	1,350,065	1,530,154	1,839,304