

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2025 - June 30, 2026

City of: PRIMGHAR

The City Council will conduct a public hearing on the proposed Budget at: Primghar City Hall, 160 S Hayes Ave, Primghar, IA 51245 Meeting Date: 4/29/2025 Meeting Time: 04:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property

15.25207

The estimated tax levy rate per \$1000 valuation on Agricultural property is

3.00375

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Phone Number
(712) 957-2435

City Clerk/Finance Officer's NAME
Jaynee Rushton

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	446,958	427,644	417,562
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	446,958	427,644	417,562
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	144,560	102,105	103,607
Other City Taxes	6	151,611	152,036	150,725
Licenses & Permits	7	4,200	4,200	3,837
Use of Money and Property	8	179,350	137,675	181,531
Intergovernmental	9	836,000	1,311,000	834,182
Charges for Fees & Service	10	2,240,000	2,020,000	1,962,692
Special Assessments	11	0	615	5,546
Miscellaneous	12	80,500	382,153	85,201
Other Financing Sources	13	0	4,820,000	2,022,957
Transfers In	14	1,156,895	1,640,361	672,409
Total Revenues and Other Sources	15	5,240,074	10,997,789	6,440,249
Expenditures & Other Financing Uses				
Public Safety	16	500,320	328,800	289,737
Public Works	17	235,345	150,000	93,399
Health and Social Services	18	84,000	82,600	84,875
Culture and Recreation	19	241,695	243,875	244,547
Community and Economic Development	20	221,700	15,350	8,908
General Government	21	222,310	221,500	146,765
Debt Service	22	154,500	151,800	154,100
Capital Projects	23	500,000	7,000,000	3,359,721
Total Government Activities Expenditures	24	2,159,870	8,193,925	4,382,052
Business Type / Enterprises	25	2,314,400	2,446,870	1,602,971
Total ALL Expenditures	26	4,474,270	10,640,795	5,985,023
Transfers Out	27	1,156,895	1,640,361	672,409
Total ALL Expenditures/Transfers Out	28	5,631,165	12,281,156	6,657,432
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-391,091	-1,283,367	-217,183
Beginning Fund Balance July 1	30	4,806,629	6,089,996	6,307,179
Ending Fund Balance June 30	31	4,415,538	4,806,629	6,089,996