

STATE OF IOWA 2024 FINANCIAL REPORT FISCAL YEAR ENDED JUNE 30, 2024 CITY OF PRIMGHAR, IOWA DUE: December 1, 2024	16207100600000 CITY OF PRIMGHAR PO Box 39 PRIMGHAR IA 51245-0039 POPULATION: 896
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NOTE - The information supplied in this report will be shared by the Iowa State Auditor's Office, the U.S. Census Bureau, various public interest groups, and State and federal agencies.

ALL FUNDS				
	Governmental (a)	Proprietary (b)	Total Actual (c)	Budget (d)
<b>Revenues and Other Financing Sources</b>				
Taxes Levied on Property	417,562		417,562	410,262
Less: Uncollected Property Taxes-Levy Year	0		0	0
<b>Net Current Property Taxes</b>	417,562		417,562	410,262
Delinquent Property Taxes	0		0	0
TIF Revenues	103,607		103,607	102,105
Other City Taxes	150,725	0	150,725	151,499
Licenses and Permits	3,837	0	3,837	2,990
Use of Money and Property	64,758	116,773	181,531	108,034
Intergovernmental	834,182	0	834,182	2,190,040
Charges for Fees and Service	84,006	1,878,686	1,962,692	1,828,750
Special Assessments	5,546	0	5,546	6,880
Miscellaneous	50,767	34,434	85,201	238,158
Other Financing Sources, Including Transfers in	2,351,172	344,194	2,695,366	5,256,735
<b>Total Revenues and Other Sources</b>	4,066,162	2,374,087	6,440,249	10,295,453
<b>Expenditures and Other Financing Uses</b>				
Public Safety	289,737		289,737	312,650
Public Works	93,399		93,399	385,075
Health and Social Services	84,875		84,875	79,000
Culture and Recreation	244,547		244,547	272,905
Community and Economic Development	8,908		8,908	218,173
General Government	146,765		146,765	280,092
Debt Service	154,100		154,100	154,100
Capital Projects	3,359,721		3,359,721	8,373,192
<b>Total Governmental Activities Expenditures</b>	4,382,052	0	4,382,052	10,075,187
Business type activities		1,602,971	1,602,971	1,879,814
<b>Total All Expenditures</b>	4,382,052	1,602,971	5,985,023	11,955,001
Other Financing Uses, Including Transfers Out	255,566	416,843	672,409	548,223
<b>Total All Expenditures/and Other Financing Uses</b>	4,637,618	2,019,814	6,657,432	12,503,224
<b>Excess Revenues and Other Sources Over (Under) Expenditures/and Other Financing Uses</b>	-571,456	354,273	-217,183	-2,207,771
Beginning Fund Balance July 1, 2023	2,801,343	3,505,836	6,307,179	4,706,832
Ending Fund Balance June 30, 2024	2,229,887	3,860,109	6,089,996	2,499,061

NOTE - These balances do not include the following, which were not budgeted and are not available for city operations:

Non-budgeted Internal Service Funds	Pension Trust Funds		
Private Purpose Trust Funds	Agency Funds		
Indebtedness at June 30, 2024	Amount	Indebtedness at June 30, 2024	Amount
General Obligation Debt	940,000	Other Long-Term Debt	0
Revenue Debt	9,352,000	Short-Term Debt	0
TIF Revenue Debt	0	General Obligation Debt Limit	2,309,304