

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of SUTHERLAND
Fiscal Year July 1, 2024 - June 30, 2025

The City of SUTHERLAND will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

Meeting Date/Time: 10/7/2024 07:00 PM

Contact: Amanda Vanderhoff

Phone: (712) 446-2243

Meeting Location: RL Johannsen Center

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	191,901	0	191,901
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	191,901	0	191,901
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	139,474	0	139,474
Other City Taxes	6	101,435	0	101,435
Licenses & Permits	7	2,000	0	2,000
Use of Money & Property	8	15,000	0	15,000
Intergovernmental	9	116,000	0	116,000
Charges for Service	10	332,000	0	332,000
Special Assessments	11	0	0	0
Miscellaneous	12	15,500	0	15,500
Other Financing Sources	13	0	0	0
Transfers In	14	236,000	0	236,000
Total Revenues & Other Sources	15	1,149,310	0	1,149,310
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	148,500	10,000	158,500
Public Works	17	341,000	0	341,000
Health and Social Services	18	0	0	0
Culture and Recreation	19	75,660	32,400	108,060
Community and Economic Development	20	40,500	0	40,500
General Government	21	127,400	0	127,400
Debt Service	22	80,000	0	80,000
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	813,060	42,400	855,460
Business Type/Enterprise	25	315,000	10,000	325,000
Total Gov Activities & Business Expenditures	26	1,128,060	52,400	1,180,460
Transfers Out	27	236,000	0	236,000
Total Expenditures/Transfers Out	28	1,364,060	52,400	1,416,460
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-214,750	-52,400	-267,150
Beginning Fund Balance July 1, 2024	30	1,590,651	0	1,590,651
Ending Fund Balance June 30, 2025	31	1,375,901	-52,400	1,323,501

Explanation of Changes: Public Safety - Police: increase to the department payroll.
Culture and Recreation - Library: repairs to the back door and accessible parking. Park: slide, accessories, and concrete.
Business Type/Enterprises - Sewer: manhole repairs.