

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: PRIMGHAR

The City Council will conduct a public hearing on the proposed Budget at: Primghar City Hall 160 S Hayes Ave Primghar IA 51245 Meeting Date: 4/24/2024 Meeting Time: 05:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of , any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	15.29932
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The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375
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Phone Number (712) 957-2435	City Clerk/Finance Officer's NAME Jessica Whitney
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		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	427,644	410,262	413,919
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	427,644	410,262	413,919
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	102,105	102,105	99,026
Other City Taxes	6	152,036	151,499	157,415
Licenses & Permits	7	4,200	2,990	4,285
Use of Money and Property	8	137,675	108,034	139,828
Intergovernmental	9	1,711,000	690,040	225,848
Charges for Fees & Service	10	2,020,000	1,828,750	2,042,031
Special Assessments	11	6,880	6,880	6,455
Miscellaneous	12	60,750	238,158	84,121
Other Financing Sources	13	3,000,000	3,500,000	2,249,499
Transfers In	14	892,779	688,975	411,251
Total Revenues and Other Sources	15	8,515,069	7,727,693	5,833,678
Expenditures & Other Financing Uses				
Public Safety	16	333,000	311,700	401,184
Public Works	17	150,000	150,000	128,016
Health and Social Services	18	84,000	84,000	80,949
Culture and Recreation	19	222,905	305,455	128,083
Community and Economic Development	20	93,500	68,173	10,290
General Government	21	191,450	182,850	143,380
Debt Service	22	151,800	154,100	151,300
Capital Projects	23	4,150,000	5,588,192	1,018,337
Total Government Activities Expenditures	24	5,376,655	6,844,470	2,061,539
Business Type / Enterprises	25	2,450,919	1,934,460	1,551,645
Total ALL Expenditures	26	7,827,574	8,778,930	3,613,184
Transfers Out	27	892,779	688,975	411,251
Total ALL Expenditures/Transfers Out	28	8,720,353	9,467,905	4,024,435
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-205,284	-1,740,212	1,809,243
Beginning Fund Balance July 1	30	4,567,822	6,308,034	4,498,791
Ending Fund Balance June 30	31	4,362,538	4,567,822	6,308,034