

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**  
City of SUTHERLAND  
Fiscal Year July 1, 2023 - June 30, 2024

The City of SUTHERLAND will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

**Meeting Date/Time:** 5/6/2024 07:00 PM

**Contact:** Amanda Vanderhoff

**Phone:** (712) 446-2243

**Meeting Location:** RL Johannsen Center

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	177,725	0	177,725
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	177,725	0	177,725
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	112,636	0	112,636
Other City Taxes	6	102,884	0	102,884
Licenses & Permits	7	2,500	0	2,500
Use of Money & Property	8	10,000	0	10,000
Intergovernmental	9	103,990	0	103,990
Charges for Service	10	347,000	0	347,000
Special Assessments	11	0	0	0
Miscellaneous	12	10,000	0	10,000
Other Financing Sources	13	0	0	0
Transfers In	14	109,223	0	109,223
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>975,958</b>	<b>0</b>	<b>975,958</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	164,000	0	164,000
Public Works	17	265,500	15,000	280,500
Health and Social Services	18	0	0	0
Culture and Recreation	19	106,560	5,000	111,560
Community and Economic Development	20	69,000	0	69,000
General Government	21	123,800	10,000	133,800
Debt Service	22	80,000	0	80,000
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>808,860</b>	<b>30,000</b>	<b>838,860</b>
Business Type/Enterprise	25	259,000	20,000	279,000
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>1,067,860</b>	<b>50,000</b>	<b>1,117,860</b>
Transfers Out	27	109,223	0	109,223
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>1,177,083</b>	<b>50,000</b>	<b>1,227,083</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-201,125</b>	<b>-50,000</b>	<b>-251,125</b>
Beginning Fund Balance July 1, 2023	30	1,329,816	0	1,329,816
<b>Ending Fund Balance June 30, 2024</b>	<b>31</b>	<b>1,128,691</b>	<b>-50,000</b>	<b>1,078,691</b>

**Explanation of Changes:** Public Works - \$10,000.00 - labor, dirt and seed for stump removals.  
Culture and Recreation - \$5,000.00 - tree removals and labor, dirt and seed for stump removals.  
General Government - \$10,000.00 - cost of liability insurance and legal fees.  
Business Type/Enterprise - \$20,000.00 - meter project and hydrant repairs.