

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: SUTHERLAND

The City Council will conduct a public hearing on the proposed Budget at: RL Johannsen Center Meeting Date: 4/22/2024 Meeting Time: 07:00 PM
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of , any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.
City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				11.93700
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (712) 446-2243		City Clerk/Finance Officer's NAME Amanda Vanderhoff		
		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	191,901	177,725	190,286
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	191,901	177,725	190,286
Delinquent Property Taxes	4	0	0	7,015
TIF Revenues	5	139,474	112,636	119,305
Other City Taxes	6	101,435	112,854	140,506
Licenses & Permits	7	2,000	2,000	2,170
Use of Money and Property	8	15,000	35,000	41,678
Intergovernmental	9	116,000	98,000	233,953
Charges for Fees & Service	10	332,000	358,000	339,433
Special Assessments	11	0	0	0
Miscellaneous	12	15,500	20,500	64,428
Other Financing Sources	13	0	0	21,550
Transfers In	14	236,000	109,223	290,973
Total Revenues and Other Sources	15	1,149,310	1,025,938	1,451,297
Expenditures & Other Financing Uses				
Public Safety	16	148,500	174,000	319,875
Public Works	17	341,000	265,500	161,624
Health and Social Services	18	0	0	0
Culture and Recreation	19	75,660	116,560	95,909
Community and Economic Development	20	40,500	69,000	31,407
General Government	21	127,400	136,900	109,351
Debt Service	22	80,000	80,000	80,000
Capital Projects	23	0	0	169,588
Total Government Activities Expenditures	24	813,060	841,960	967,754
Business Type / Enterprises	25	315,000	279,000	218,461
Total ALL Expenditures	26	1,128,060	1,120,960	1,186,215
Transfers Out	27	236,000	109,223	290,973
Total ALL Expenditures/Transfers Out	28	1,364,060	1,230,183	1,477,188
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-214,750	-204,245	-25,891
Beginning Fund Balance July 1	30	1,590,651	1,794,896	1,820,787
Ending Fund Balance June 30	31	1,375,901	1,590,651	1,794,896