

NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2024 - June 30, 2025
O'BRIEN COUNTY AG EXTENSION

The Extension Council of the above named County will conduct a PUBLIC HEARING on the proposed fiscal year 2024/2025 budget as follows:
 Meeting Date: 2/29/2024 Meeting Time: 06:15 PM Meeting Location: O'Brien County Extension, 340 2nd St SE, Primghar, IA 51245
 Zoom Option: <https://iastate.zoom.us/j/92054782318?pwd=QjdicXVGT0EwU0FIb1lQK2NiZ0Evdz09>

At the public hearing, any resident or taxpayer may present their objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.

Contact Name: Ron McCarty Contact Telephone Number: (712) 957-5045

| FUND | FYE June 30, 2023 Actual Expenditures | FYE June 30, 2024 Re-estimated Expenditures | FYE June 30, 2025 Budget Expenditures | Estimated Ending Fund Balance FY 2025 | Estimated FY 2025 Beg. Balance | Estimated Amount To Be Raised By Taxation | Estimated Utility Tax Replacement and Property Tax Dollars |
|--|---|---|---|--|--------------------------------------|--|--|
| 1. County Agricultural Extension Education | 390,451 | 410,233 | 466,645 | 234,109 | 277,869 | 272,379 | 279,000 |
| 2. Unemployment Compensation | 0 | 0 | 0 | 24,370 | 24,370 | 0 | 0 |
| 3. Tort Liability | 917 | 4,500 | 6,000 | 26,123 | 19,123 | 6,352 | 6,500 |
| 4. TOTAL | 391,368 | 414,733 | 472,645 | 284,602 | 321,362 | 278,731 | 285,500 |
| Proposed taxation rate per \$1,000 valuation: \$ | | | | | | | 0.19 |

Virtual Meeting Information:

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